

**SPARTANBURG SCHOOL DISTRICT FIVE
ADMINISTRATIVE COST REPORTING
FY 2012-13**

<u>Function</u>	<u>Total Expenditures</u>
223 Supervision of Special Programs	426,346
231 Board of Education	198,438
232 Office of Superintendent	357,044
252 Fiscal Services	381,917
254 Operations & Maintenance (includes all district utilities, cleaning, maintenance, property & liability insurance, etc.)	6,553,827
257 Internal Services	-
259 Internal Auditing Services	-
263 Information Services	122,335
264 Staff Services	264,112
266 Technology & Data Processing Services	363,347